

Appendix B – East Area Committee 10 January 2013

East Area S106 Capital Programme Update 19 December 2012

1. Programme Update

1.1 £400,000 Top Slice Budget (£80,000 for each project) for the five nominated projects (see EAC Report 19.8.10)

	Project	Ward	Progress	Funding	Notes
1	St Philips Church 185 Mill Road CB1 3AN	Romsey	Recommendation to EAC 10.2.11 APPROVED Exec Cllr Bick 17.3.11	£44,000	Work complete
			Recommendation to EAC 9.2.12 APPROVED Exec Cllr Bick 14.2.12	£78,000	Work complete
2	Flamsteed Rd Scout Hut CB1 3QU	Coleridge	Recommendation to EAC 14.4.11. APPROVED Exec Cllr Bick 15.4.11 New lease signed until 2022. Grant Agreement signed. Nov 2012 Anticipate work will start on site early in 2013.	£120,000	
3	St Martins Church Centre Suez Rd CB1 3QD	Coleridge	Recommendation to EAC 14.4.11. APPROVED Exec Cllr Bick 15.4.11	£120,000	Phase 1 works funded under this grant complete.

	Project	Ward	Progress	Funding	Notes
			<p>Recommendation to EAC 29.11.12 APPROVED by Exec Cllr Pitt To fund additional works to first floor including rear kitchen and community rooms plus some preparatory work towards a future Phase 2 which will provide new first floor community rooms.</p>	£115,000	An additional £80k taken from the top sliced budget and £35k taken from Coleridge ward budget.
4	Stanesfield Rd Scout Hut CB5 8HN	Abbey	<p>Scheme progressing as part of small Council housing development Recommendation to EAC 10.1.13</p> <p>Housing scheme on the green off Stanesfield Rd approved through CS Scrutiny Committee on 11 Oct 2012. Housing scheme will part fund a new community facility (estimated cost £250k) on the green which will be managed by the scouts on behalf of the community. EAC is being asked for a contribution of £100k.</p>	£100,000	Estimated start time is June 2013.
5	Emmanuel United Reformed Church, Cherry Hinton Road	Coleridge	<p>Unlikely to proceed Church Council has identified a need to take a strategic approach to the redevelopment of all their sites. Are unlikely to be in a position to progress a funding application in the foreseeable future.</p>		Suggest an alternative project(s) are identified in Coleridge.

1.2 £400,000 nominally allocated to wards (see EAC Report 19.8.10)

	Project	Ward	Progress	Funding	Notes
6	Squeaky Gate, Norfolk Street Enterprise Centre 47-51 Norfolk St CB1 2LD	Petersfield	<p>Recommendation to EAC 14.4.11. APPROVED Exec Cllr Bick 15.4.11 Renovation of 1st floor accommodation rented from Future Business (10 yr lease from City) to provide community recording studio, training room, main base for outreach.</p>	£19,000	Works Complete
			<p>Recommendation to EAC on 18.8.11 APPROVED Exec Cllr Bick on 23.8.11 an additional £7,602 to cover unforeseen costs which have arisen due to:</p> <ul style="list-style-type: none"> • the removal of an unsafe chimney stack and subsequent reinstatement of brickwork • provision of additional support to the corridor ceiling • removal of unsafe and poorly constructed stud wall and door • additional support to brickwork to enable secure fitting of insulated walls 	£7,602	Works Complete
7	King's Church, 49-53 Tenison Road, CB1 2DG	Petersfield	<p>Recommendation to EAC 18.8.11 APPROVED Exec Cllr Bick on 23.8.11 Redevelop facilities to provide a second floor for worship and multiple spaces on the ground floor for community use.</p>	£100,000	Work substantially complete
8	Sturton Street Methodist Church 58 Sturton St CB1 2QA	Petersfield	<p>Further information required. Redevelop to provide enhanced community facilities. More work required by applicant to firm up project and costs. Discussion held with applicant on 6.02.12</p>		Awaiting proposals
9	Salvation Army 1 Tenison Rd CB1 2DG	Petersfield	<p>Awaiting contact.</p>		No information

	Project	Ward	Progress	Funding	Notes
10	East Barnwell Community Centre	Abbey	Further information required. Discussions taking place with County and managers to assess future development. County have employed a project worker (Oct 12) to take options forward in consultation with stakeholders and residents. County hoping for proposals to be ready for consideration by April 2013.		County looking to explore 'community hub'
11	Centre at St.Pauls	Trumpington / Petersfield	Recommendation to EAC 27.10.11 APPROVED Exec Cllr Bick on 12.1.12 Newtown Forum agreed a grant of £20k and are recommending a further £25k which was considered and agreed by CS Scrutiny Committee on October 11 th 2012.	£14,800	St.Pauls are seeking additional funding for a 3 rd phase to build a large reception area.
12	Rock Road Library	(Queen Ediths) Coleridge	Identified by County as part of a possible community hub project. HoCD met with Rep from Friends group in October 2011. HOCD meeting with Head of Library Service and County Director on 13.6.12 and 5.11.12. Unlikely to see any proposals coming forward in the near future.		Awaiting proposals
13	YMCA Gonville Place	Petersfield	Not proceeding Report to CS Scrutiny on 11 Oct 2012. Agreed that project was not viable as a possible city centre open access youth venue.		No further work
14	Cherry Trees Centre St.Matthew's Street	Petersfield	Recommendation to EAC 10.1.13 Major refurbishment and improvement to the Cherry Trees Centre which is managed by Age UK. Project includes improvements and upgrades to community facilities within the centre as well as works to improve office accommodation. Age UK are requesting a grant of £80,500 to cover the cost of the community element of a wider project with a total cost of £225,000		

The Petersfield Study

The study recommended exploring two facilities in particular – Sturton St Church and the YMCA. The Kings Church also expressed an interest in extending their facilities for community use. All premises have been visited by a surveyor. Updates are given in the table above.

Facilities in Coleridge

A meeting with ward councillors on 14th February 2011 concluded that the funding strategy within the ward would be to allocate ward based funds to nominated projects to maximise the value of investment.

1.3 Budget Summary Table

The additional value (£40k for Flamsteed Rd Scout hut and £75k for St,Martins Centre) of the 2 approved Coleridge projects is met from the Coleridge ward budget as per the above strategy.

The additional £42k for the approved Romsey project is met from the Romsey ward budget.

The summary table includes a provisional allocation of £100k for the Abbey project in Stanesfield Road and assumes £80k is met from the top-sliced pot and £20k is met from the Abbey ward budget.

Ward	Total Accrued Contributions £	Top Slice agreed by EAC Aug 10 £	Top Slice remaining £	% Ward split agreed by EAC Aug 10	Ward split £	Ward split remaining £
Abbey	130,000	(5x £80k) 400,000	0	16.25%	65,000	45,000
Coleridge	230,000			28.75%	115,000	0
Petersfield	356,000			44.50%	178,000	36,598
Romsey	84,000			10.50%	42,000	0
Total	800,000	400,000	0	100%	400,000	81,598